

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Bridgewater-Raritan Regional School District County: Somerset
Employee Organization: Bridgewater-Raritan Supervisors' Association Employees in Unit: 16
Base Year Contract Term: 7/1/11 to 6/30/13 New Contract Term: 7/1/13 to 6/30/16
Type of Settlement: ☒ Mediated Settlement ☐ Fact-Finder Recommendation ☐ Voluntary Settlement ☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	1,956,096	1,995,218
Item 2	Increment		
Item 3	Longevity	21,255	21,255
Item 4			
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet Additional Items			
Section III: Totals - Sum of costs in each column		1,977,351 (Total)	2,016,473 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement)	1,956,096				
Effective Date (m/d/yyyy)	7/1/13	7/1/14	7/1/15		
Percent Increase	2.00%	1.80%	1.75%		
Total cost of increase ..	39,122	35,914	35,545		
Total base salary (successor agreement)	1,995,218	2,031,132	2,066,677		

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 1.85%
Dollar Impact (average per year over term of agreement) 36,860

Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1			
Cost of Health Plan	266,960	266,960			
Employee Contributions	55,771	84,857			
Prescription	51,733	56,232			
Dental	19,056	19,056			
Vision					

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: PETER F. STARRS Title: BUSINESS ADMINISTRATION
Signature: [Signature] Date: 9/16/13